

CHIEF EXECUTIVES - CAPITAL PROGRAMME 2019/20 to 2022/23 - Draft

	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	Total £000
Shire Community Solutions Grants	100	100	100	100	400
Rural Broadband Scheme - Phase 3	610	2,430	2,590		5,630
Rural Broadband Scheme - Phase 3 extension (subject to Grant Award)	0	2,500	3,130		5,630
Total Chief Executives	710	5,030	5,820	100	11,660

<u>Future Developments - subject to further detail and approved business cases</u>	
Coroners relocation	
Relocation of Hinckley Registry Office	

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